

CERTIFICATE

2016

To the Clerk of Atchison, State of Kansas
We, the undersigned, officers of

Kapioma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget		
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Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	4,198	0	
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	111,880	83,362	20.821
Township Hall	80-115	8	191		
		8			
Special Machinery		7			
Totals		xxxxxx	116,269	83,362	
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	4,003,799
	Nov. 1, 2015 Valuation

Assisted by:

Address:

Email:

Attest: 10/26 2015

Pauline M. Lee
County Clerk

K. Joe Taliaferro
Gregg D. Smith
Russell C. Penba

Governing Body

Special Road Election held for Mills for years.
First levy in .

Kapioma Township

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015	+ \$ <u>81,027</u>
2. Debt service levy in 2015	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>81,027</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>25,463</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>75,244</u>	
5b. Personal property 2014	- <u>64,278</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>10,966</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2015:	+ <u>14,113</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>50,542</u>	
8. Total estimated valuation July 1, 2015	<u>3,992,602</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,942,060</u>	
10. Factor for increase (7 divided by 9)	<u>0.01282</u>	
11. Amount of increase (10 times 3)	+ \$ <u>1,039</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>82,066</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>82,066</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,296</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>83,362</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Kapioma Township
Atchison

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General		0	0	0	0	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	81,027	8,490	122	1,931	0	23
Township Hall	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	81,027	8,490	122	1,931	0	23

County Treas Motor Vehicle Estimate 8,490

County Treas Recreational Vehicle Estimate 122

County Treas 16/20M Vehicle Estimate 1,931

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 23

MVT Factor 0.10478

RVT Factor 0.00151

16/20M Factor 0.02383

Comm Veh Factor 0.00000

Watercraft Factor 0.00028

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Komatsu Motor Grader	8/25/14	24	2.75	60,060	20,635	20,635	0
				Total	20,635	20,635	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Kapioma Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	5,748	6,370	2,658
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax	1,773	1,288	1,540
Co Treasurer Balance January 1	0	0	
Co Treasurer Balance December 31	0		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	1,773	1,288	1,540
Resources Available:	7,521	7,658	4,198
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages	150	300	300
Employee Benefits			
Supplies			
Equipment			
Buildings Maintenance	300	388	388
Insurance			
publication	147		
miscellaneous		3,712	2,910
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	1,151	5,000	4,198
Unencumbered Cash Balance Dec 31	6,370	2,658	xxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,432	5,000	4,198
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,198
		Tax Required	0
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		0

Kapioma Township

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	4,259	4,690	11,452
Receipts:			
Ad Valorem Tax	77,531	81,027	xxxxxxxxxxxxxx
Delinquent Tax	1,826		
Motor Vehicle Tax	9,242	8,146	8,490
Recreational Vehicle Tax	85	66	122
16/20M Vehicle Tax	2,452	2,238	1,931
Commercial Vehicle Tax		6,500	0
Watercraft Tax			23
Special Highway/Gasoline Tax	6,559		6,500
Co Treasurer Balance January 1st	3,288	3,346	
Co Treasurer Balance December 31st	-3,346		
Interest on Idle Funds	123		
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	97,760	101,323	17,066
Resources Available:	102,019	106,013	28,518
Expenditures:			
Salaries & Wages	10,207	17,000	17,000
Employee Benefits	1,736	4,000	4,000
Road Maintenance			
Road Materials	18,878	60,000	60,000
Equipment	44,583	9,921	27,240
officer fees	1,330	1,440	1,440
insurance	2,406	2,200	2,200
Transfer to Special Machinery	18,189		
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	97,329	94,561	111,880
Unencumbered Cash Balance Dec 31	4,690	11,452	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	101,213	100,561	111,880
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			111,880
Tax Required			83,362
Delinquent Comp Rate: 0.0%			0
Amount of 2015 Ad Valorem Tax			83,362

Special Machinery

K.S.A. 68-141g	2014 Actual Year
Unencumbered Cash Balance, Jan 1	61,000
Transfers from:	
Road Fund	18,189
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
loan from exchange	60,060
Interest on Idle Funds	
Other	14,700
Resources Available:	153,949
Total Expenditures	
Unencumbered Cash Balance, Dec 31	153,949

Kapioma Township

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FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Township Hall	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1	1,233	983	191
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	1,233	983	191
Expenditures:			
general expenses	250	792	191
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	250	792	191
Unencumbered Cash Balance Dec 31	983	191	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	441	792	191
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2015 Ad Valorem Tax	0		

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2015 Ad Valorem Tax	0		

NOTICE OF BUDGET HEARING

The governing body of
Kapioma Township
Atchison

will meet on September 28, 2015 at 7:00 pm at Arrington Community Building, Hwy 116 Holton, Ks for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Russell Reichart Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate 2015		Proposed Budget 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	1,151		5,000		4,198		
Debt Service							
Library							
Road	97,329	24.829	94,561	23.017	111,880	83,362	20.879
Township Hall	250		792		191		
Special Machinery							
Totals	98,730	24.829	100,353	23.017	116,269	83,362	20.879
Less: Transfers	18,189		0		0		
Net Expenditure	80,541		100,353		116,269		
Total Tax Levied	78,655		81,027		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	3,167,927		3,520,244		3,992,602		
Outstanding Indebtedness,							
Jan 1	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		20,635		
Total	0		0		20,635		

*Tax rates are expressed in mills.

Russell Reichart
Kapioma Twp Clerk

Official Publication
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	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Actual Tax Rate*
General	1,151		5,000		4,198		
Debt Service							
Library							
Road	97,329	24.829	94,561	23.017	111,880	83,362	20.879
Township Hall	250		792		191		
Special Machinery							
Totals	98,730	24.829	100,353	23.017	116,269	83,362	20.879
Less: Transfers	18,189		0		0		
Net Expenditure	80,541		100,353		116,269		
Total Tax Levied	78,655		81,027				
Assessed Valuation							
Township	3,167,927		3,520,224				
Outstanding Indebtedness January 1							
	2013		2014		2015		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur. Princ.	0		0		20,635		
Total	0		0		20,635		

* Tax rates are expressed in mills.

Russell Reichart, Kapioma Township Clerk
September 16, 2015